



Combined Delivery Report By Project

**Selection Criteria :**

Business Unit : LSO10  
Period : Jan-March (2017)  
Selected Project Id : 00082649  
Selected Fund Code : ALL  
Selected Dept. IDs : B0344  
Selected Outputs : ALL

<b>Project Id : 00082649 Sustainable Energy for All (SE)</b>	<b>Period :</b>	<b>Jan-March (2017)</b>
<b>Output # : 00091460 Sustainable Energy for All</b>	<b>Impl. Partner :</b>	<b>01855 National Execution</b>
	<b>Location :</b>	<b>UNDP Lesotho</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 34405 (Lesotho - Energy &amp; Envirnmnt)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
61205 - Salaries - GS Staff	0.00	4,949.13	0.00	4,949.13
62205 - Dependency Allow - GS Staff	0.00	18.77	0.00	18.77
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	892.98	0.00	892.98
62215 - Contrib. to Medical, social In	0.00	193.02	0.00	193.02
62240 - Annual Leave Expense - GS	0.00	- 1,024.78	0.00	- 1,024.78
63530 - Contribution to EOS Benefits	0.00	185.59	0.00	185.59
63535 - Contribution to Security	0.00	210.34	0.00	210.34
63540 - Contribution to Training	0.00	39.57	0.00	39.57
63545 - Contribution to ICT	0.00	74.24	0.00	74.24
63550 - Contributions to MAIP	0.00	12.37	0.00	12.37
63555 - Contribution to UN JFA	0.00	160.85	0.00	160.85
63560 - Contributions to Appendix D	0.00	3.86	0.00	3.86
64210 - Separatations - GS Staff	0.00	30.87	0.00	30.87
65115 - Contributions to ASHI Reserve	0.00	149.73	0.00	149.73
65135 - Payroll Mgt Cost Recovery ATLA	0.00	22.41	0.00	22.41
77660 - Dep Exp Owned -Vehicle	0.00	688.80	0.00	688.80
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>6,607.75</b>	<b>0.00</b>	<b>6,607.75</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
63560 - Contributions to Appendix D	0.00	8.51	0.00	8.51
64210 - Separatations - GS Staff	0.00	68.11	0.00	68.11
65115 - Contributions to ASHI Reserve	0.00	330.33	0.00	330.33
65135 - Payroll Mgt Cost Recovery ATLA	0.00	44.82	0.00	44.82
71405 - Service Contracts-Individuals	0.00	8,811.60	0.00	8,811.60
71410 - MAIP Premium SC	0.00	20.01	0.00	20.01
71415 - Contribution to Security SC	0.00	340.15	0.00	340.15
74515 - Claims and Adjustments	0.00	120.34	0.00	120.34
76125 - Realized Loss	0.00	88.51	0.00	88.51
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>9,832.38</b>	<b>0.00</b>	<b>9,832.38</b>
<b>Total for Dept : 34405</b>	<b>0.00</b>	<b>16,440.13</b>	<b>0.00</b>	<b>16,440.13</b>
<b>Total for Output : 00091460</b>	<b>0.00</b>	<b>16,440.13</b>	<b>0.00</b>	<b>16,440.13</b>
<b>Project Total :</b>	<b>0.00</b>	<b>16,440.13</b>	<b>0.00</b>	<b>16,440.13</b>

Signed By: S. Niyonzima [Signature] Date: 10/08/2017  
 Signed By: T. Phurao [Signature] Date: 31 Aug 2017



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Project Id : ALL	Period : Jan-March (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34405 - Lesotho - Energy & Envirnmnt	0.00	16,440.13	0.00	16,440.13

*h.p*



**Funds Utilization**

**Selection Criteria :**

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Period : Jan-March (2017)  
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Selected Outputs : ALL

**Project/Award: 00082649 Sustainable Energy for All (SE)**

**Period : As at Mar 31, 2017**

<b>Output #</b>	<b>00091460</b>	<b>Impl. Partner :01855 National Execution</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			31,684.30
Inventory			0.00
Prepayments			0.00
Commitments			0.00

L.P